

	2022		2021		2020		2019		2018		2017		2016		2015		2014		2013	
	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%
Gastos de Personal	196.575,09	16,26%	199.491,70	14,81%	255.582,40	16,36%	244.846,97	14,61%	247.901,81	14,63%	249.722,04	14,54%	240.991,11	10,89%	242.014,63	12,12%	270.267,87	15,95%	288.270,28	19,24%
Seguridad Social y otros gastos	63.083,27	5,22%	59.917,80	4,45%	74.894,68	4,79%	70.299,23	4,20%	73.605,38	4,34%	92.256,77	5,37%	281.164,31	12,71%	79.824,93	4,00%	80.997,12	4,78%	88.417,27	5,90%
Gastos Totales	1.208.831,35		1.346.600,92		1.562.255,85		1.675.564,12		1.694.355,70		1.717.619,74		2.211.997,53		1.997.169,03		1.694.938,94		1.498.229,47	