

	2023		2022		2021		2020		2019		2018		2017		2016		2015		2014		2013	
	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%	Importe	%
Gastos de Personal	255.734,66	18,81%	196.575,09	16,26%	199.491,70	14,81%	255.582,40	16,36%	244.846,97	14,61%	247.901,81	14,63%	249.722,04	14,54%	240.991,11	10,89%	242.014,63	12,12%	270.267,87	15,95%	288.270,28	19,24%
Seguridad Social y otros gastos	75.071,54	5,52%	63.083,27	5,22%	59.917,80	4,45%	74.894,68	4,79%	70.299,23	4,20%	73.605,38	4,34%	92.256,77	5,37%	281.164,31	12,71%	79.824,93	4,00%	80.997,12	4,78%	88.417,27	5,90%
<b>Gastos Totales</b>	<b>1.359.640,92</b>		<b>1.208.831,35</b>		<b>1.346.600,92</b>		<b>1.562.255,85</b>		<b>1.675.564,12</b>		<b>1.694.355,70</b>		<b>1.717.619,74</b>		<b>2.211.997,53</b>		<b>1.997.169,03</b>		<b>1.694.938,94</b>		<b>1.498.229,47</b>	